

Program Activity by Town

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04/28/08 12:18

Page 1 of 1

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 03/01/08 - 03/31/08
Cumulative Dates: 01/01/08 - 03/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,746	6,467.85	5	24,211	18,181.02	18	48,268.31	37.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,362.83	0.0%
LI Subtotal	4,746	6,467.85	5	24,211	18,181.02	18	53,631.14	
LI % of Total	2.5%	7.6%	5.4%	6.6%	12.6%	6.2%	23.7%	
Residential New Construction	0	0.00	0	0	418.73	1	21,643.84	1.9%
Energy Star Lighting	6,956	445.40	48	56,540	2,192.30	131	0.00	0.0%
Energy Star Appliance	1,555	835.00	5	19,759	7,315.00	53	0.00	0.0%
Residential Conservation Service	14,128	8,031.76	28	36,428	24,668.01	71	69,056.10	35.7%
Res Subtotal	22,639	9,312.16	81	112,727	34,594.04	256	90,699.94	
Res % of Total	12.0%	11.0%	88.0%	30.8%	23.9%	87.7%	40.1%	
C&I New Construction	16,332	7,790.86	1	16,332	7,790.86	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	38,234	16,644.03	3	76,463	31,362.87	12	81,879.17	38.3%
C&I Govt Small	52,201	44,111.22	1	57,025	49,280.80	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	25,634	2,665.78	1	0.00	0.0%
C&I Products & Services	53,820	631.00	1	53,820	631.00	1	0.00	0.0%
C&I Subtotal	160,587	69,177.11	6	229,274	91,731.31	18	81,879.17	
C&I % of Total	85.4%	81.4%	6.5%	62.6%	63.5%	6.2%	36.2%	
Report Total	187,972	84,957.12	92	366,212	144,506.37	292	226,210.25	
Budget Comparison					74,630.63		226,210.25	33.0%